

OPINION of PROBABLE NEW CONSTRUCTION COSTS

Based on New Construction of square footage requirements - see detailed Space Matrix sheets

DEPARTMENT	Existing SF	Required SF	Net New SF	NEW Per SF cost	NET NEW ONLY: Building Total	IF ALL NEW: Building Total	NOTES
Village Public Works	11,894	22,463	10,569	\$ 160.00	\$ 1,691,000	\$ 3,594,000	Current SF is linked to the Elm St. site.
Town Public Works	16,581	29,765	13,184	\$ 160.00	\$ 2,109,400	\$ 4,762,400	Current SF is linked to the Sand Hill Rd. site.
Village Parks & Rec - Admin.	15,090	16,981	1,891	\$ 200.00	\$ 378,250	n/a	Exist. Maple Street Admin facility is in good condition.
New Gym with upper level track	n/a	21,500	21,500	\$ 140.00	\$ 3,010,000	\$ 3,010,000	Ideally, this facility is connected to the existing admin bldg.
Enclose existing pools	n/a	28,000	28,000	\$ 140.00	\$ 3,920,000	\$ 3,920,000	Vision calls for significant glass; add for retractable roof.
Town Parks & Rec - Admin.	9,138	16,800	7,663	\$ 200.00	\$ 1,532,500	\$ 3,360,000	Locate at Sand Hill Road Park
Rebuild Sand Hill Pool	3,200	3,200	0	\$ 110.00	\$ 352,000	\$ 352,000	Required for swim meets
Village Fire Dept	5,794	11,400	5,606	\$ 200.00	\$ 1,121,250	\$ 2,280,000	3 bays. Separate gear storage, more support space
Town Fire Dept	8,345	17,113	8,768	\$ 200.00	\$ 1,753,500	\$ 3,422,500	5 bays. Separate gear storage, more support space
TOTAL	70,041	167,221	97,180		\$ 15,867,900	\$ 24,700,900	Does not designate a new location or include any potential land purchase costs.